

LEARNING, CULTURE AND CHILDREN'S SERVICES**SERVICE PLAN****LEISURE AND CULTURE - SUMMARY**

<u>DETAILED EXPENDITURE</u>		<u>COST CENTRE EXPENDITURE</u>	
	2008/09 BUDGET £'000		2008/09 BUDGET £'000
EMPLOYEES	4,003	LIFELONG LEARNING & CULTURE	8,541
PREMISES	1,972		
TRANSPORT	59		
SUPPLIES & SERVICES	3,254		
MISCELLANEOUS			
- RECHARGES	2,213		
CAPITAL FINANCING	1,203		
GROSS EXPENDITURE	12,705		
INCOME	(4,164)		
NET EXPENDITURE	8,541	NET EXPENDITURE	8,541